Form -07: Resources

1. Provide complete financial information of the business school in Table.7.1 (Rupees in million).

Table 7.1. Financial information of the business school

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **All figures in 1000 or %** | **Year t-3** | **Year t-2** | **Year t-1** | **Year t** | **Year t+1** | **Year t+2** |
| **Resources/Revenues, of which** |
| Bachelor/ Undergraduate programs fee |  |  |  |  |  |  |
| MBA programs fee |  |  |  |  |  |  |
| Other post graduate programs fee |  |  |  |  |  |  |
| Executive education fee |  |  |  |  |  |  |
| Research income |  |  |  |  |  |  |
| Other earned income |  |  |  |  |  |  |
| Endowment and investment income |  |  |  |  |  |  |
| Subsidies (e.g. from Govt. or parent organization) |  |  |  |  |  |  |
| **Expenses, of which**  |
| Faculty cost |  |  |  |  |  |  |
| Staff cost |  |  |  |  |  |  |
| Marketing and promotion cost |  |  |  |  |  |  |
| IT facilities |  |  |  |  |  |  |
| Library  |  |  |  |  |  |  |
| R & D  |  |  |  |  |  |  |
| Educational visits/seminars  |  |  |  |  |  |  |
| Repair and maintenance |  |  |  |  |  |  |
| Interest payable and debt servicing |  |  |  |  |  |  |
| Other expenses |  |  |  |  |  |  |
| Annual surplus |  |  |  |  |  |  |

1. Identify the areas that involve financial risks and find out the degree of risks? How has the financial performance of the school been evaluated in previous years? What type of financial resources information is shared with the higher management of the school and with the stakeholders?
2. Are the resources sufficient to support the school’s activities as per school’s objectives?
3. Evaluate the overall adequacy of the above facilities to meet the demands of the school’s portfolio of activities. What shortfalls in physical resources are foreseen in response to the school’s future strategy? What steps are being taken to address these?
4. Provide the detailed information about different facilities of the business school in Table. 7.2 (included at the end of this proformae).
5. Please state whether the facilities listed in Table.7.2 are of the school only or shared between the different programs?
6. Describe the school’s location in short? Is any part of the school site shared by the governing body?
7. Enumerate the total administrative/support staff placed in different departments in Table 7.3.

Table 7.3. Administrative/support staff

|  |  |  |
| --- | --- | --- |
| **Category** | **Total Number of staff members** | **Qualification of head/supervisor** |
| **Administration** |  |  |
| **Laboratories** |  |  |
| **Libraries** |  |  |
| **Examination** |  |  |
| **Student Affairs** |  |  |
| **Placement Office** |  |  |
| **Any Other** |  |  |

1. Is there any Quality Enhancement Cell in the school or the institution? If yes, provide an overview. Also describe the overall policy and process for enhancing the quality function of education delivery?

Table 7.2. Business schools’ resources

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Dimensions  | Size of business school (sq.ft)  |   |  | Covered area (sq.ft)  |  |
| Open area per student  |  |
| Lecture rooms  | Total number of lecture rooms  |  |  | Seating capacity  |  |
| Facilities provided in lecture rooms (multimedia, cameras etc.)  |  |  |
| Library  | Number of libraries  |  |  |
| Total area (sq.ft)  |  |  |
| Covered area (sq.ft)  |  |  |
| Seating capacity (number of students)  |   |  |
| Total number of books (related to business studies)  |   | Text books  |   |
| Reference books  |   |
|   | Total number of journal subscribed (business/ management) |  | Local  |  |
| Foreign  |  |
|  | Access to online resources/ digital library  | No Yes  |
|  | Database of research publications |  |
|  | Student to computer ratio in library  |  |
|  | Access to business magazines/articles (Economist, Business Week etc.)  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| Labs  | Number of labs  |  |  |
| Nature and level of networking (LAN/ WAN)  |  |  |
| Internet bandwidth available(GB)  |   |  |
| Average number of workstations per lab |  |
|   | List of available software  |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | Student to computer ratio | Year t | Year t-1 | Year t-2 |
|  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| Other facilities | Multipurpose hall/auditorium | Yes | No |
| Student's placement office | Yes | No |
| Business incubation center | Yes | No |
| Development office | Yes | No |
| Student  common room | Male | Yes No |
| Female | Yes No |
| Prayers room | Yes | No |
| Canteen/cafeteria | Yes | No |
| Gymnasium | Yes | No |
| Play grounds | Yes | No |
| Transport facilities | Yes | No |
| Faculty | No. of faculty offices:\_\_\_\_\_\_\_\_\_\_\_\_\_Average number of occupants per faculty office\_\_\_\_\_\_Facilities provided in faculty offices:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_Workstations/laptops provided to the faculty:\_\_\_\_\_\_\_\_ |